

## 収支予算書内訳表(正味財産増減方式)

(平成26年4月1日から平成27年3月31日まで)

(単位:円)

科目	公益目的 事業会計	収益事業等会計						小計	法人会計	合計
		取1(受託)	取2(販売)	他1(溶接)	他2(会員共益)	共通				
I 一般正味財産増減の部										
1. 経常増減の部										
(1) 経常収益										
① 特定資産運用益	[ 10,000 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 60,000 ]	[ 70,000 ]	
受取利息	10,000							60,000	70,000	
② 受取会費	[ 33,410,000 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 33,410,000 ]	[ 66,820,000 ]	
維持会員受取会費	22,560,000							22,560,000	45,120,000	
普通会員受取会費	10,500,000							10,500,000	21,000,000	
学生会員受取会費	100,000							100,000	200,000	
公共会員受取会費	250,000							250,000	500,000	
③ 事業収益	[ 102,550,000 ]	[ 14,900,000 ]	[ 26,000,000 ]	[ 1,700,000 ]	[ 2,700,000 ]	[ 0 ]	[ 45,300,000 ]	[ 0 ]	[ 147,850,000 ]	
会誌販売収益	1,400,000								1,400,000	
論文誌購読料収益	1,000,000								1,000,000	
別刷収益	500,000								500,000	
論文誌投稿料収益	500,000								500,000	
広告収益	6,500,000								6,500,000	
規格収益	9,000,000								9,000,000	
図書収益			1,500,000				1,500,000		1,500,000	
参加費収益	16,300,000				2,700,000		2,700,000		19,000,000	
溶接士認定収益				1,700,000			1,700,000		1,700,000	
標準試験士認定収益			24,500,000				24,500,000		24,500,000	
設備維持管理士認定収益	9,500,000								9,500,000	
受託収益	57,850,000	14,900,000					14,900,000		72,750,000	
産油国研究者との現地交流	( 22,600,000 )	( )	( )	( )	( )	( )	( )	( )	( 22,600,000 )	
産油国研究者の受入	( 25,400,000 )	( )	( )	( )	( )	( )	( )	( )	( 25,400,000 )	
自動車の運転性調査	( )	( 11,900,000 )	( )	( )	( )	( )	( 11,900,000 )	( )	( 11,900,000 )	
ディーゼルの燃料供給システム調査	( )	( 3,000,000 )	( )	( )	( )	( )	( 3,000,000 )	( )	( 3,000,000 )	
ベトロロミクス技術開発調査	( 6,000,000 )	( )	( )	( )	( )	( )	( )	( )	( 6,000,000 )	
国際交流費	( 3,850,000 )	( )	( )	( )	( )	( )	( )	( )	( 3,850,000 )	
④ 受取寄付金	[ 6,320,000 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 6,320,000 ]	
移動大学寄付金収益	3,000,000								3,000,000	
奨励賞寄付金収益	600,000								600,000	
受取寄付金振替収益	2,720,000								2,720,000	
⑤ 雑収益	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 330,000 ]	[ 330,000 ]	
受取利息								30,000	30,000	
雑収益								300,000	300,000	
経常収益計	142,290,000	14,900,000	26,000,000	1,700,000	2,700,000	0	45,300,000	33,800,000	221,390,000	
(2) 経常費用										
① 事業費	[ 169,483,778 ]	[ 14,836,530 ]	[ 9,163,220 ]	[ 710,315 ]	[ 3,394,460 ]	[ 0 ]	[ 28,104,525 ]	[ 0 ]	[ 197,588,303 ]	
役員報酬	306,909				2,182		2,182		309,091	
給料手当	47,218,361	1,017,916	1,949,876	158,343	534,145		3,660,280		50,878,641	
臨時雇賃金	1,020,000								1,020,000	
会議費	9,030,000	200,000	220,000	175,000			595,000		9,625,000	
運営費	4,600,000			120,000	2,600,000		2,720,000		7,320,000	
表彰費	1,610,000								1,610,000	
施設利用費	3,340,000				100,000		100,000		3,440,000	
旅費交通費	31,120,000	650,000	50,000				700,000		31,820,000	
通信運搬費	5,070,691	25,921	41,341	921	3,079		71,262		5,141,953	
減価償却費	1,634,871	6,778	12,983	1,054	3,524		24,339		1,659,210	
消耗什器備品費	797,964	16,360	31,338	2,545	8,507		58,750		856,714	
消耗品費	1,340,691	605,921	511,341	921	3,079		1,121,262		2,461,953	
保守費	250,000								250,000	
印刷製本費	24,776,173	707,790	214,923	1,212	4,051		927,976		25,704,149	
新聞図書費	430,691	155,921	1,161,341	921	3,079		1,321,262		1,751,953	
光熱水料費	641,112	14,023	26,861	2,181	7,292		50,357		691,469	
貸借料	10,133,060	221,633	424,550	34,476	115,249		795,908		10,928,968	
清掃費	461,600	10,096	19,340	1,571	5,250		36,257		497,857	
保険料	202,000								202,000	
諸謝金	11,400,000								11,400,000	
租税公課		14,511	3,480,822	204,667			3,700,000		3,700,000	
表彰費(受取寄付金)	1,320,000								1,320,000	
支払助成金(受取寄付金)	2,000,000								2,000,000	
受取寄付金振替費									0	
支払寄付金	3,500,000								3,500,000	
委託費	6,050,000	11,130,000	900,000				12,030,000		18,080,000	
雑費	1,229,655	59,660	118,504	6,503	5,023		189,690		1,419,345	
② 管理費	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 0 ]	[ 25,561,697 ]	[ 25,561,697 ]	
役員報酬								290,909	290,909	
給料手当								15,781,359	15,781,359	
退職給付費用								0	0	
会議費								600,000	600,000	
施設利用費								70,000	70,000	
旅費交通費								1,000,000	1,000,000	
通信運搬費								738,047	738,047	
減価償却費								100,790	100,790	
消耗什器備品費								693,286	693,286	
消耗品費								108,047	108,047	
保守費								65,000	65,000	
印刷製本費								235,851	235,851	
新聞図書費								88,047	88,047	
光熱水料費								208,531	208,531	
貸借料								3,295,928	3,295,928	
清掃費								150,143	150,143	
租税公課								100,000	100,000	
雑費								2,035,759	2,035,759	
経常費用計	169,483,778	14,836,530	9,163,220	710,315	3,394,460	0	28,104,525	25,561,697	223,150,000	
当期経常増減額	△ 27,193,778	63,470	16,836,780	989,685	△ 694,460	0	17,195,475	8,238,303	△ 1,760,000	
2. 経常外増減の部										
(1) 経常外収益										
経常外収益計	0	0	0	0	0	0	0	0	0	
(2) 経常外費用										
経常外費用計	0	0	0	0	0	0	0	0	0	
当期経常外増減額	0	0	0	0	0	0	0	0	0	
他会計振替額	13,795,439					△ 13,795,439	△ 13,795,439		0	
当期一般正味財産増減額	△ 13,398,339	63,470	16,836,780	989,685	△ 694,460	△ 13,795,439	3,400,036	8,238,303	△ 1,760,000	
一般正味財産期首残高	△ 25,510,946	317,064	35,264,123	1,655,865	△ 1,970,201	△ 27,428,202	7,838,649	114,398,142	96,725,845	
一般正味財産期末残高	△ 38,909,285	380,534	52,100,903	2,645,550	△ 2,664,661	△ 41,223,641	11,238,685	122,636,445	94,965,845	
II 指定正味財産増減の部										
一般正味財産への振替額										
① 野口記念賞	2,520,000								2,520,000	
② 奨励賞	200,000								200,000	
当期指定正味財産増減額	△ 2,720,000	0	0	0	0	0	0	0	△ 2,720,000	
指定正味財産期首残高	15,785,099	0	0	0	0	0	0	0	15,785,099	
指定正味財産期末残高	13,065,099	0	0	0	0	0	0	0	13,065,099	
III 正味財産期末残高	△ 25,844,186	380,534	52,100,903	2,645,550	△ 2,664,661	△ 41,223,641	11,238,685	122,636,445	108,030,944	